

PE / SPORT IMPROVEMENT PLAN 2017 – 2018

ASPECT OF PE/ SPORT	OBJECTIVE	ACTIONS AND RESPONSIBILITIES	RESOURCE OR FUNDING IMPLICATIONS	EVIDENCE OF IMPACT
			BUDGET	£11,696.00
Outstanding T & L	KATE JONES TO MAINTAIN RUNNING GROUP FOR KS2 PE, ALLOWING DIFFERENTIATED GROUPS.		KJ time – 1hr per week – 38 @ £12 - £456	
Improved standards across the school	STAFF MEETING TIME TO LOOK AT PE ASSESSMENT, AND FOLLOW UP IMPLEMENTATION OF LANCASHIRE SCHEME – WHERE NEXT?!	AB to organise staff meeting to discuss findings to ensure Outstanding T & L.	NONE	
	UPGRADE RESOURCES NEEDED FOR TEACHING ACROSS SCHOOL	AB to discuss needs of staff, resource and purchase as needed.	Rounders bats - £42.50; athletics tunnels x4 - £336; athletics reversaboard x2 - £340; gym mats x10 - £440; gym benches x2 - £300; tennis nets x2 - £115; tennis balls - £24.75; crazy catch x4 - £660; cricket windballs - £46.95.	

	COORDINATOR OPPORTUNITIES TO OBSERVE TEACHING ACROSS THE SCHOOL, INCLUDING EXTERNAL COACHES.	AB to observe staff teaching PE, and follow staff meeting to discuss findings, implications, and discuss where we go next.	1 day supply cover @ £150	
Creativity across the curriculum	TO DEVELOP NEWER OPPORTUNITIES FOR CHILDREN IN SCHOOL LEDING TO COMPETITIONS.	AB to resource in Table tennis, with FF running club in school and leading to participation in Stroud Table Tennis competition. Improve Archery resources, more kit (smaller groups), plus buying competition bows to improve competitiveness, leading to a club. Useful for inclusion of less sporty, as popular acivity.	Resources – tables/ bats/ nets/ balls, etc - £500 Extra targets, bows, arrows, competition bows , targets, bases, arrows, etc - £650	
CPD for all staff	OPPORTUNITIES TO ATTEND FREE TRAINING DAYS 3 X A YEAR THROUGH STROUD PARTNERSHIP.	AB discuss with staff their needs, signing people to relevant training days.	FREE – supply cost if necessary. 3 x £150 - £450	

High quality coaching	ATLAS SPORTS COACHES RUNNING MORE CLUBS	AB to discuss with Atlas, running order. AB to discuss with children – clubs preferred, inc KS1.	36 weeks @ £50 - £1800	
	CHANCE TO SHINE CRICKET COACH TO RUN CLASS SESSIONS IN KS1 AND AFTER SCHOOL CLUB – developing children’s skills and helping staff CPD.	AB to secure timings and organise classes times, etc.	6 weeks @ £10 - £60	
Health impact	TO IMPROVE ACTIVITY LEVELS AT PLAYTIMES	AB to resource equipment for KS1 and KS2 children	Basketball hoops – 5@ £160 - £800 Large chess/ draughts sets - £180 Skipping rope / long – 2 @ £3.95 - £7.90 2 Football goals - £115 2 outdoor table tennis table sets - £890	

Competitive opportunities	MEMBERSHIP AND PARTICIPATION IN STROUD SCHOOL/ SCHOOLS GAMES COMPETITION	AB to sign up to accessible competitions , increasing teams to allow more participation, targeting those not as active.	£700 for year, approx. – TBC.	
	MAINTAINING KATE JONES TO RUN 2 CLUBS, ENSURING PARTICIPATION IN GIRLS FOOTBALL AND ALL 3 NETBALL COMPETITIONS.	AB discuss club times, informing when competitions are, etc.	Running 2 clubs each week for 38 weeks @ £12 - £912	
	TRANSPORT COSTS WHERE BUSES NEEDED	AB book transport to competitions where needed.	2 buses @ 150 - £300	
OTHER	UPGRADE PE SHED – CONTAINER – TO ENSURE MAINTENANCE/ PROTECTION/ STORAGE OF RESOURCES	DA / AB to investigate cost, movement of metal container, sited and wired in site.	£1000 approx, TBC.	
	CONTINGENCY MONEY – FOR CONSUMABLES, EXTRA SUPPLY COVER, BUSES/ TRANSPORT, REPLACING DAMAGED EQUIPMENT.		£400	
			COMMITTED	£11,676.10

